

2025 BUDGET

CHAPMAN TOWNSHIP

GENERAL FUND:

Balance - January 1, 2025 \$400,000.00

RECEIPTS:

301.10	Real Estate Taxes - Current Year	\$ 59,000.00	
301.40	Real Estate Taxes - Delinquent	500.00	
301.60	Real Estate Taxes – Interim	<u>00.00</u>	
	TOTAL REAL ESTATE TAXES		\$ 59,500.00

310.01	Per Capita Tax	2,500.00	
310.10	Real Estate Transfer Tax	10,000.00	
310.21	Earned Income Taxes	<u>195,000.00</u>	
	TOTAL LOCAL TAX ENABLING TAXES		\$207,500.00

331.10	Violations of Ordinances	\$ 500.00	
331.13	State Police	500.00	
341.00	Interest Earnings	7,500.00	
342.20	Rents and Royalties	150.00	
354.03	Grants	57,865.00	
355.01	P.U.R.T.A.	230.00	
355.04	Alcoholic Beverage Licenses	200.00	
355.13	Fire Relief Association - State	8,800.00	
357.03	County Aid	2,625.00	
356.02	Game Commission Lands	25.00	
362.41	Building & Driveway Permits	300.00	
362.44	Sewage Permits (SEO fees)	7,000.00	
364.50	Sales of Recyclables	150.00	
372.00	Street Lights Refund	2,000.00	
387.00	Donations	2,000.00	
395.00	Refunds Prior Year's Expenditures	<u>5,000.00</u>	
	TOTAL OTHER RECEIPTS		\$ 94,845.00

TOTAL RECEIPTS \$361,845.00

TOTAL RECEIPTS AND BALANCE \$761,845.00

GENERAL FUND - EXPENDITURES:

GENERAL GOVERNMENT (Legislative Body):

400.05	Salaries of Elected Officials	\$ 1,875.00	
400.39	Bank Fees	260.00	
400.42	Twp. News & Dues	1,100.00	
400.45	Meetings Sup/Emp.	1550.00	
400.46	Meetings	1,000.00	
400.47	C. D. L. - Drug & Alcohol Program	<u>200.00</u>	
	TOTAL LEGISLATIVE BODY		\$ 5,985.00

AUDITING SERVICES:

402.00	Auditors Wages	\$ <u>200.00</u>	
	TOTAL AUDITING		\$ 200.00

TAX COLLECTION:

403.05	Commission of Tax Collector	\$ 3,700.00	
403.20	Supplies	100.00	
403.53	Contributions	<u>400.00</u>	
	TOTAL TAX COLLECTION		\$ 4,200.00

LAW:

404.00	Solicitor/Legal Services	\$ <u>500.00</u>	
	TOTAL LAW		\$ 500.00

CLERK/SECRETARY:

405.12	Salary of Secretary	\$ 16,000.00	
405.20	Supplies	500.00	
405.23	Postage	120.00	
405.27	Computer Hardware/Software	1538.00	
405.34	Advertising, Printing & Binding	1,700.00	
405.35	Insurance and Bonding	<u>1,000.00</u>	
	TOTAL CLERK/SECRETARY		\$ 20,858.00

BUILDINGS AND PLANTS:

409.10	Personal Services	\$ 1,000.00	
409.20	Supplies	200.00	
409.25	Repairs & Main	200.00	
409.30	Heating Oil	1,000.00	
409.32	Communication	3,100.00	
409.35	Electric – Maintenance Bldg.	1,500.00	

409.36	Electric – Community Bldg.	1,500.00	
409.37	Bldg. Repair & Maintenance	2,000.00	
	TOTAL BUILDINGS AND PLANTS		\$ 10,500.00

PUBLIC SAFETY:

411.00	Fire Relief Association - Vol. Firemen	\$ 8,800.00	
411.54	Contributions to Volunteer Fire Co.	<u>7,000.00</u>	
	TOTAL PUBLIC SAFETY		\$ 15,800.00

SEWAGE TESTING/PLANNING:

429.00	Sewage Enforcement Officer Fees	<u>\$ 7,000.00</u>	
	TOTAL SEWAGE TESTING/PLANNING		\$ 7,000.00

HIGHWAYS, ROADS & STREETS:

430.17	Holiday Wages	\$ 3,200.00	
430.18	Vacation Wages	1,700.00	
430.23	Vehicle Fuel (Diesel)	12,000.00	
430.26	General Services - Sm. Tools & Minor Equip.	500.00	
430.74	Cap. Purchase / Equipment	26,337.00	
430.00	Comp Time	<u>1,000.00</u>	
	TOTAL HIGHWAYS, ROADS & STREETS		\$ 44,737.00

CLEANING STREETS/GUTTERS:

431.00	Wages	<u>\$ 5,000.00</u>	
	TOTAL CLEANING STREET/GUTTERS		\$ 5,000.00

WINTER MAINTENANCE/SNOW REMOVAL

432.15	Wages	7,000.00	
432.20	Overtime Wages	<u>1,000.00</u>	
	TOTAL WINTER MAINTENANCE		\$ 8,000.00

STREET LIGHTING:

434.00	Street Lighting	<u>\$ 2,500.00</u>	
	TOTAL STREET LIGHTING		\$ 2,500.00

TILES & DRAINS:

436.00	Materials	\$ 2,000.00	
436.15	Wages	10,000.00	

436.20	Overtime Wages	<u>200.00</u>	
	TOTAL TILES & DRAINS		\$ 12,200.00

REPAIRS OF TOOLS & MACHINERY:

437.00	Materials	\$ 17,000.00	
437.15	Wages	<u>15,000.00</u>	
	TOTAL REPAIR OF TOOLS & MACHINERY		\$ 32,000.00

MAINT/REPAIR OF ROADS & BRIDGES:

438.00	Materials	\$ 97,865.00	
438.15	Wages	52,000.00	
438.20	Overtime Wages	<u>500.00</u>	
	TOTAL MAIN/REPAIR ROADS & BRIDGES		\$ 150,365.00

CULTURE AND RECREATION:

456.00	Contribution to Library	<u>\$ 500.00</u>	
	TOTAL CULTURE AND RECREATION		\$ 500.00

EMPLOYER PAID BENEFITS:

481.10	Employer's Social Security	\$ 6,000.00	
481.20	Employer's Medicare	1,500.00	
481.30	Unemployment Compensation (PSATS)	<u>1,500.00</u>	
	TOTAL EMPLOYER PAID BENEFITS		\$ 9,000.00

INSURANCE PREMIUMS

484.00	Workers' Compensation	\$ 6,500.00	
484.19	Worker's Compensation – Volunteer Fire Co.	6,000.00	
486.00	General Insurance Premiums	<u>20,000.00</u>	
	TOTAL INSURANCE PREMIUMS		\$ 32,500.00

	TOTAL GENERAL FUND EXPENDITURES		\$ 361,845.00
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STATE FUND: LIQUID FUELS:

Balance - January 1, 2025 \$ 2,000.00

RECEIPTS:

341.00	Interest Earnings	\$ 1,000.00
355.02	State Motor License Fund Grant	122,162.79
355.03	Turnback Allocation	<u>34,240.00</u>

TOTAL RECEIPTS \$157,402.79

EXPENDITURES:

430.74	Capital Purchases	5,000.00
432.00	Snow & Ice Removal	5,000.00
438.00	Maintenance & Repairs to Roads & Bridges	<u>147,402.79</u>
	TOTAL EXPENDITURES	\$157,402.79

TOTAL RECEIPTS AND BALANCE \$159,402.79